



LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA BLUD
RSUD dr. SOERATNO GEMOLONG
TA 2025
Per 31 DESEMBER 2025



Kode Rekening	URAIAN	ANGGARAN	REALISASI				SELISIH LEBIH/KURANG
			S/D Bulan Lalu	Bulan Ini	S/D Bulan Ini	%	
4.1.4.16.1.1	Pendapatan BLUD	45.000.000.000	51.694.856.524	5.067.835.807	56.762.692.331	126,14	11.762.692.331
4.1.4.16.1.1	Rawat Jalan & IGD	4.000.000.000	2.952.233.343	336.854.956	3.289.088.299	82,23	710.911.701
4.1.4.16.1.1	Rawat Inap	3.900.000.000	1.901.054.876	105.928.864	2.006.983.740	51,46	1.893.016.260
4.1.4.16.1.1	Penunjang Medis	170.000.000	494.825.696	39.228.140	534.053.836	314,15	364.053.836
4.1.4.16.1.1	Kerja Sama Pelayanan Kesehatan	36.670.250.000	45.595.384.106	4.504.187.335	50.099.571.441	136,62	13.429.321.441
4.1.4.16.1.1	Lain-Lain	259.750.000	751.358.503	81.636.512	832.995.015	320,69	573.245.015
5	BELANJA (BLUD)	60.987.791.908	44.499.029.555	10.613.725.144	55.112.754.699	90,37	5.875.037.209
5.1.1.99.99.9999	Belanja Pegawai (BLUD)	17.400.000.000	14.168.871.100	2.115.548.146	16.284.419.246	93,59	1.115.580.754
5.1.2.99.99.9999	Belanja Barang & Jasa (BLUD)	36.492.291.908	28.849.578.346	5.118.899.362	33.968.477.708	93,08	2.523.814.200
5.2.2.99.99.9999	Belanja Modal Peralatan dan Mesin (BLUD)	5.535.500.000	1.142.643.269	3.214.368.436	4.357.011.705	78,71	1.178.488.295
5.2.3.99.99.9999	Belanja Modal Gedung dan Bangunan (BLUD)	1.460.000.000	271.510.000	164.909.200	436.419.200	29,89	1.023.580.800
5.2.4.99.99.9999	Belanja Modal Jalan, Jaringan, dan Irigasi (BLUD)	100.000.000	66.426.840	-	66.426.840	66,43	33.573.160
<i>SURPLUS/DEFISIT</i>					<i>1.649.937.632</i>		